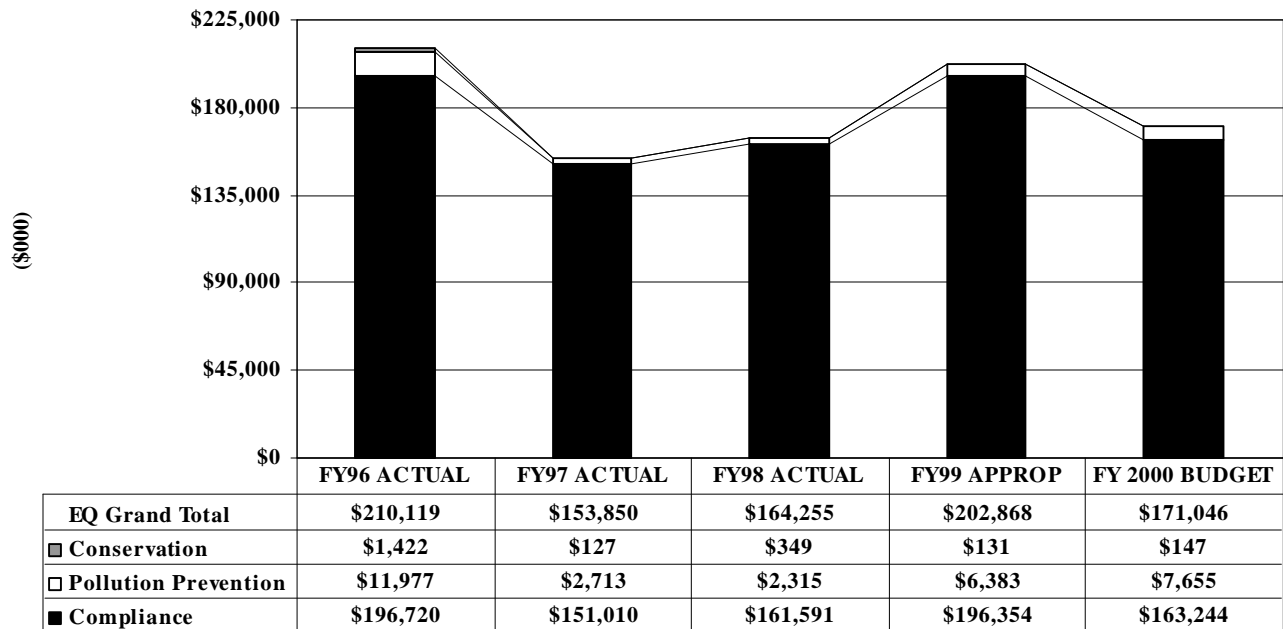


Defense Logistics Agency Budget Summary

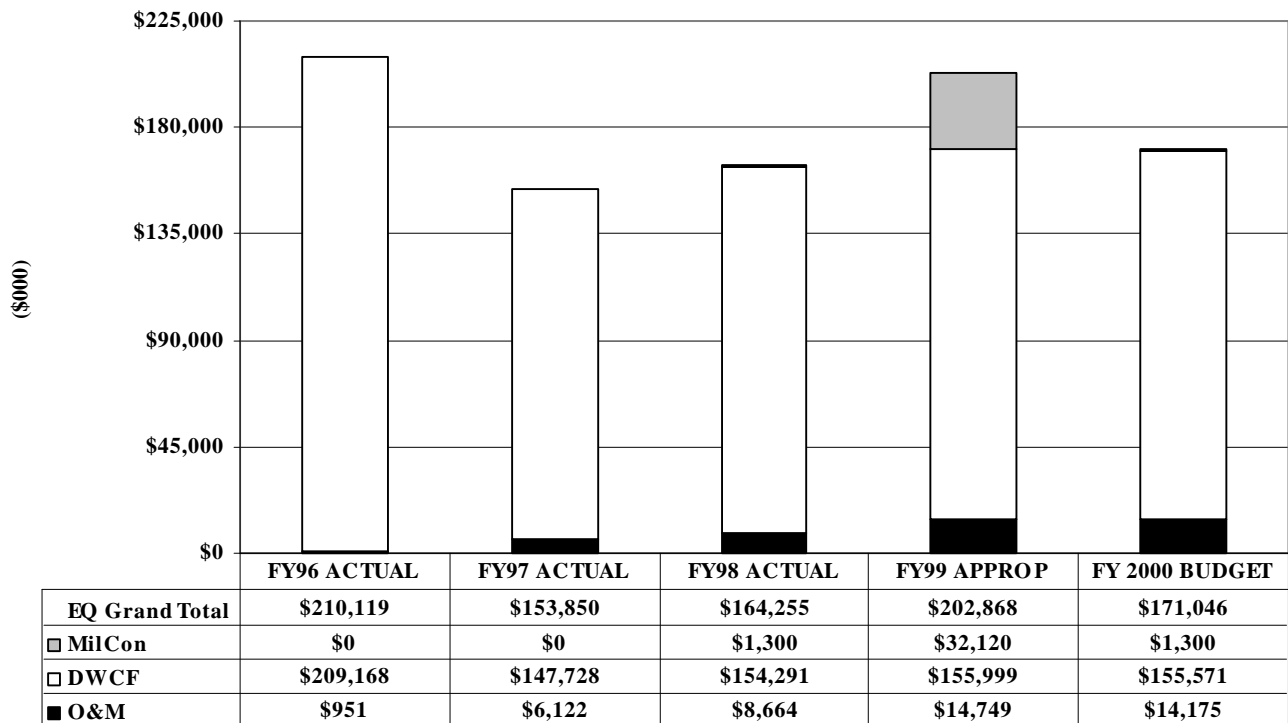
EQ Budget by Pillar

Current Dollars (\$000)



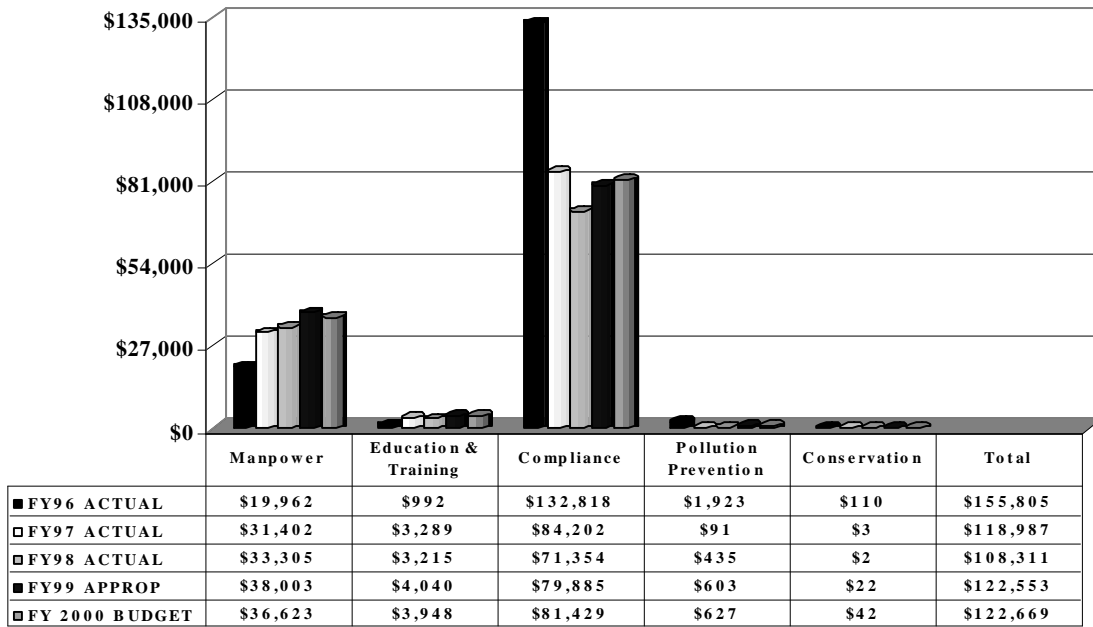
EQ Budget by Pillar: The high total in FY 1996 was due to the Defense Reutilization and Marketing Service waste disposal related to down sizing and base closures, which generated large quantities of waste. The high total in FY 1999 was due to the Defense Energy Support Center's Military Construction (MilCon) projects related to Clean Water Act compliance and compliance with underground storage tank regulations at government owned-government operated and government owned-contractor operated fuel storage terminals.

Defense Logistics Agency Budget Summary



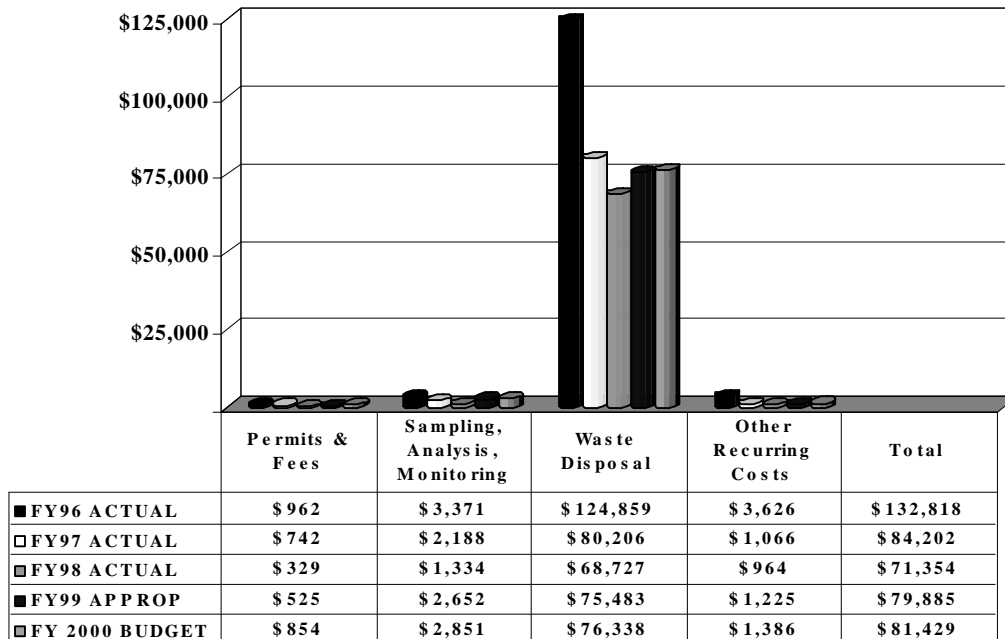
EQ Budget by Appropriation: The high total in FY 1996 reflects Defense Working Capital Fund (DWCF) expenditures for Defense Reutilization and Marketing Service disposal of large quantities of waste generated during base closures. The bulk of the FY 1999 MilCon costs were for Defense Energy Support Center Clean Water Act and underground storage tank projects.

EQ Recurring Costs
Current Dollars (\$000)



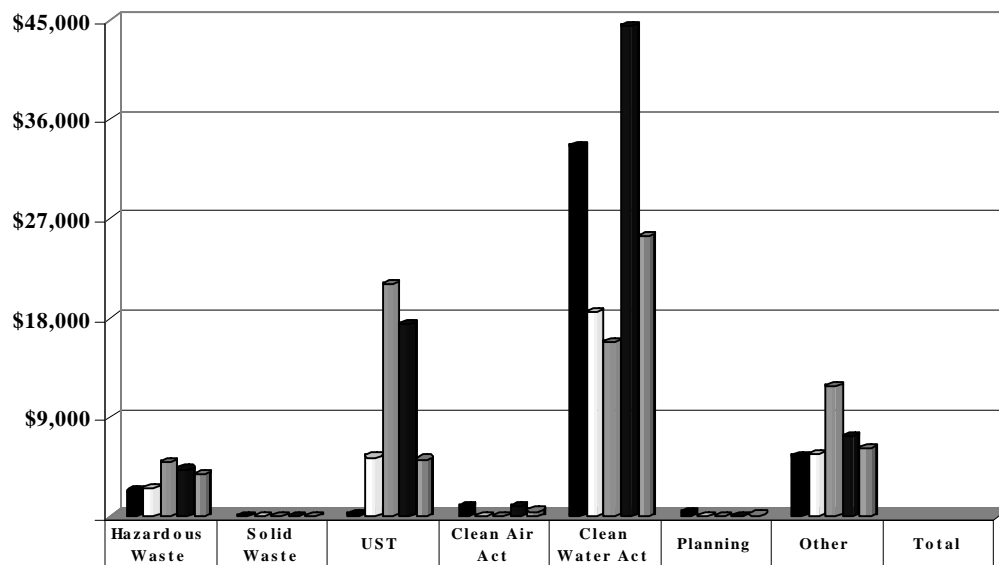
EQ Recurring Costs: The high cost for hazardous waste disposal in FY 1996 reflects the Defense Reutilization and Marketing Service disposal of waste generated by base closure activity.

Compliance Recurring
Current Dollars (\$000)



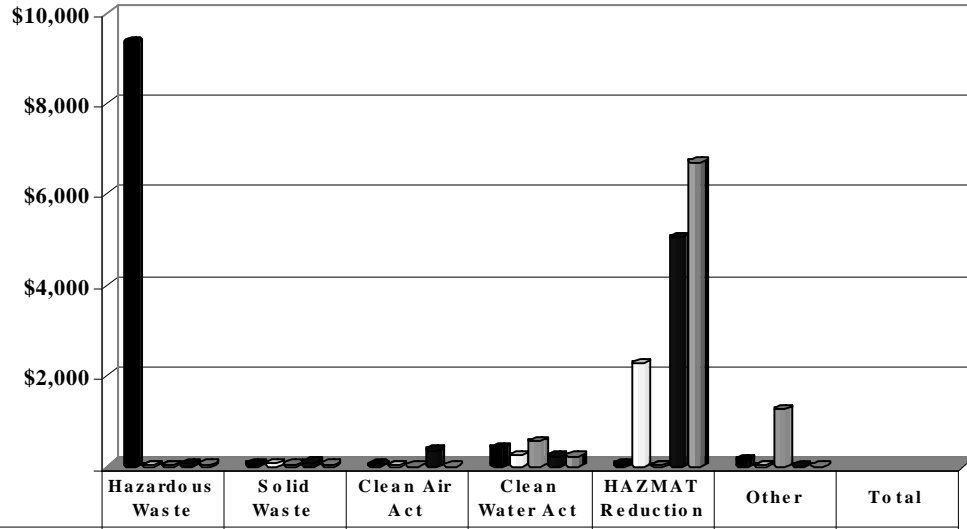
Compliance Recurring: The high waste disposal cost in FY 1996 reflects waste generation related to base closures. Waste disposal includes the cost of disposing of hazardous waste generated by DLA, as well as the cost of disposing hazardous waste generated by the Military Services and disposed of by the Defense Reutilization and Marketing Service.

Defense Logistics Agency Budget Summary **Compliance Nonrecurring** Current Dollars (\$000)



Compliance Nonrecurring: Variations in Clean Water Act expenditures reflect changing Military Service requirements for Defense Energy Support Center funding support at fuel storage terminals.

Defense Logistics Agency Budget Summary
Pollution Prevention Nonrecurring
 Current Dollars (\$000)

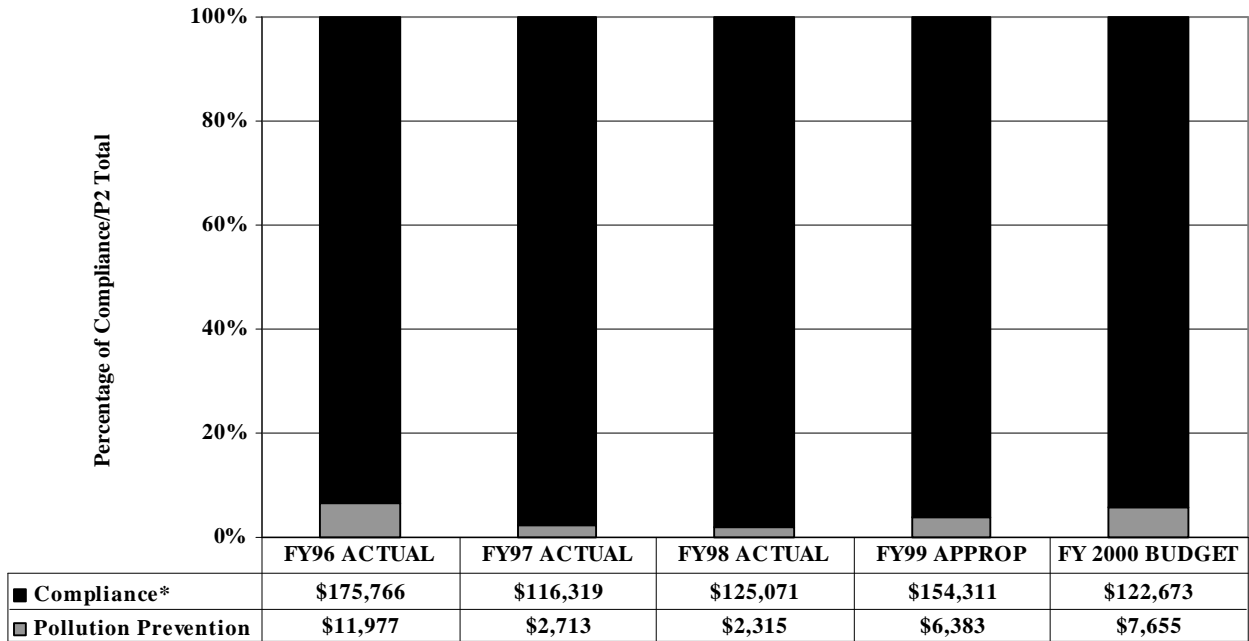


	Hazardous Waste	Solid Waste	Clean Air Act	Clean Water Act	HAZMAT Reduction	Other	Total
■ FY96 ACTUAL	\$ 9,337	\$ 70	\$ 37	\$ 413	\$ 66	\$ 131	\$ 10,054
□ FY97 ACTUAL	\$ 10	\$ 63	\$ 8	\$ 235	\$ 2,278	\$ 28	\$ 2,622
▣ FY98 ACTUAL	\$ 10	\$ 34	\$ 0	\$ 556	\$ 31	\$ 1,249	\$ 1,880
■ FY99 APPROP	\$ 52	\$ 90	\$ 360	\$ 225	\$ 5,048	\$ 5	\$ 5,780
▣ FY 2000 BUDGET	\$ 47	\$ 51	\$ 3	\$ 225	\$ 6,697	\$ 5	\$ 7,028

Defense Logistics Agency Budget Summary

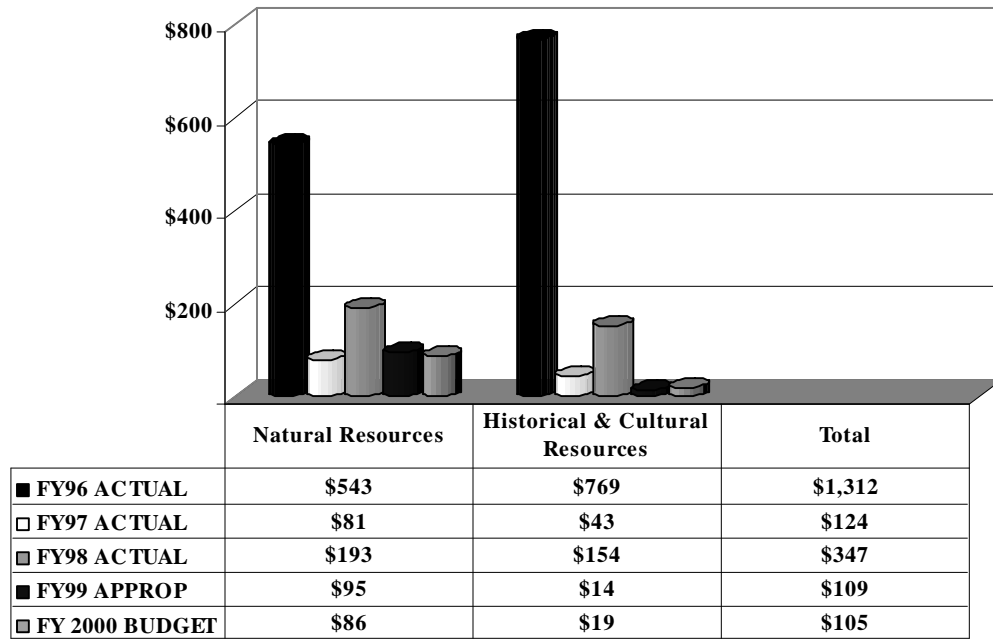
P2 vs. Compliance

Current Dollars (\$000)

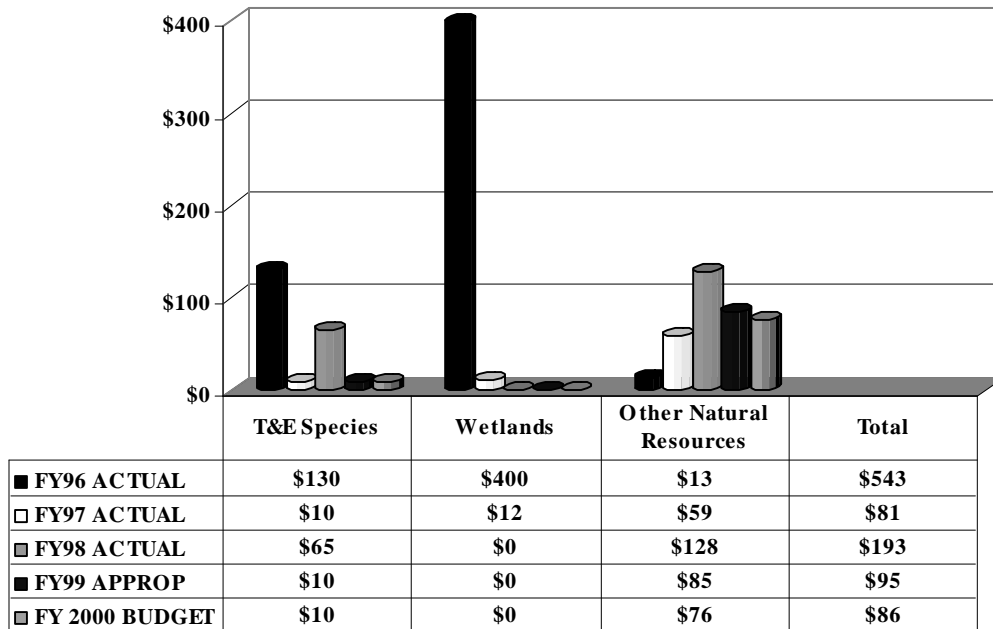


* Compliance totals do not include Manpower and Education & Training.

Defense Logistics Agency Budget Summary
Natural Resources vs. Historical/Cultural Resources
 Current Dollars (\$000)



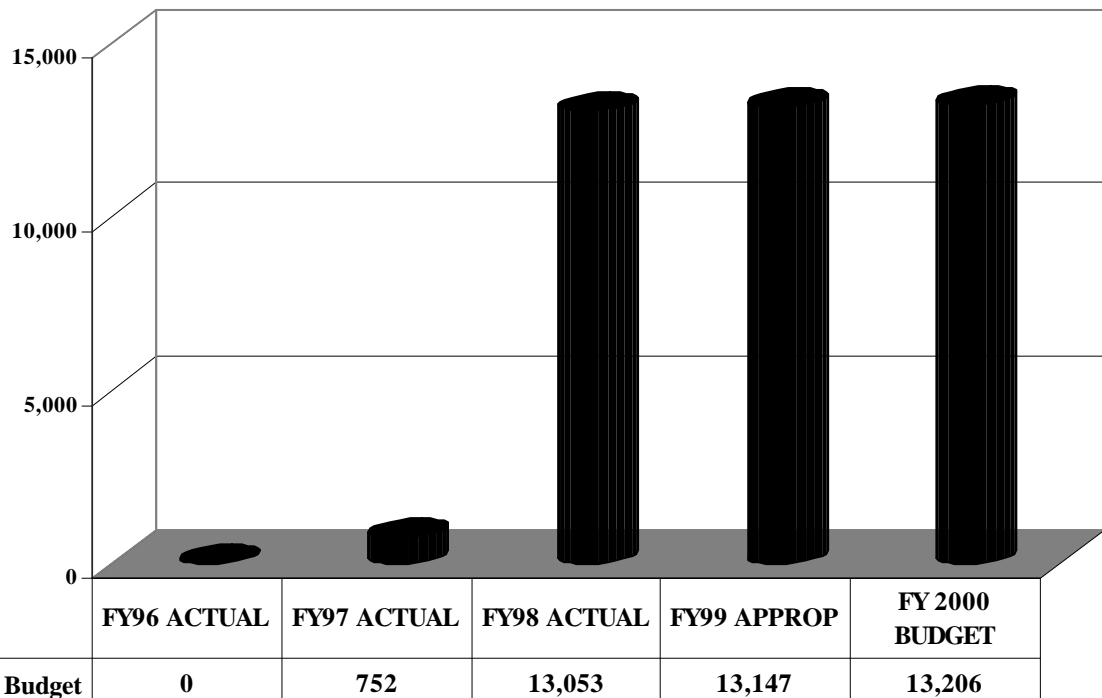
Defense Logistics Agency Budget Summary
Natural Resource Investment by Category
 Current Dollars (\$000)



Defense Logistics Agency Budget Summary

EQ Overseas Budget

Current Dollars (\$000)



EQ Overseas Budget: Overseas costs were not broken out in FY 1996 and FY 1997 due to a misunderstanding. We believe the costs for these two years were similar to costs for FY 1998 through FY 2000.